

AREA 7 COMMITTEE (WOLLATON & LENTON ABBEY AREA COMMITTEE)
22ND JUNE 2015

Title of paper:	WARD PROJECTS PROGRESS UPDATE – WARD ALLOCATIONS	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Wollaton West & Wollaton East & Lenton Abbey
Report author(s) and contact details:	John Marsh, Locality Manager 0115 8838467 – john.marsh@nottinghamcity.gov.uk Lylse-Anne Renwick: Neighbourhood Development Officer lylse-anne.renwick@nottinghamcity.gov.uk Tel: 0115 8764488 Pauline Dorey: Neighbourhood Development Officer pauline.dorey@nottinghamcity.gov.uk Tel: 07960420474	
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Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		
Cut crime and anti-social behaviour		X
Ensure more school leavers get a job, training or further education than any other City		X
Your neighbourhood as clean as the City Centre		X
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		X
Nottingham offers a wide range of leisure activities, parks and sporting events		X
Support early intervention activities		X
Deliver effective, value for money services to our citizens		X
Summary of issues (including benefits to citizens/service users):		
This report outlines the current position of the projects that the Area 7 Committee has contributed to financially over the last financial year (please refer to Appendix 1 & 2 for projects details).		
Recommendation(s):		
1	It is recommended that the Area 7 Committee notes the progress of projects supported by the Area 7 Wollaton & Lenton Abbey Area Committee budget over the last financial 2014/2015.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 Ward members have an individual allocation of funds to support schemes in their Area. It is recommended that the Area 7 Committee notes the progress of projects supported by the Area Committee budget.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Neighbourhood Development Officers are required to produce a bi-annual financial projects update for the Wollaton West and Wollaton East & Lenton Abbey Area Committee outlining the progress of projects that were funded by Area 7 Committee Ward Members Budget.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not applicable.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 None

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 Risk assessments are undertaken where necessary.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 None.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 None

**Appendix 1 – Update on projects supported by the Wollaton West Ward Councillors Budget last financial year
March 2014 – March 2015**

Project	Responsibility & Lead Officer	Allocated Funding	Progress	Target for Completion
Safer				
Wollaton Vale Speed Limit Change	Ged Newton, Traffic and Safety Officer/Lylse-Anne Renwick, Neighbourhood Development Officer	£2500	<p>The funding of £2500 towards the Wollaton Vale speed limit change was to reduce the speed limit from 40mph to 30mph between the junctions of Parkside and Derby Road. This is a contribution to the £10k Local Sustainable Transport Fund which was secured. The reduction of the speed limit was requested by the local residents.</p> <p>The Project Officer is awaiting Western Power to disconnect the existing signs so that the new signs can be install. The new signs, posts and removal of the entry feature surfacing will be completed once the disconnections have taken place.</p>	Ongoing
Neighbourhoods				
Middleton Primary and Nursery Artwork Project	Katie Cresswell, Middleton Primary & Nursery School Business Manager/Lylse-Anne Renwick, Neighbourhood Development Officer	£800	The funding of £800 towards Middleton Nursery School artwork was to create a piece of drawing for Foundation Unite. The school children worked together with a local artist and created a beautiful large banner, the theme was 'our world' from the perspective of the children.	Completed
Wollaton Tennis Club	Chair of Wollaton Tennis Club	£300	<p>The funding of £300 towards Wollaton Tennis Club was to support the necessary refurbishment of the club pavilion.</p> <p>The club provides coaching programmes for children of all ages in the Wollaton West Ward and surrounding areas.</p>	Completed
Middleton Primary & Nursery School Peace Meadow	Katie Cresswell, Middleton Primary & Nursery School Business Manager/Lylse-Anne Renwick,	£527.30	The £527.30 funding was allocated towards Middleton Primary & Nursery Peace Meadow. The peace meadow was created to mark the 100 th anniversary of the outbreak of the Frist World War.	Completed.

	Neighbourhood Development Officer		<p>Every child in the school planted a poppy seed to create the meadow which has now included a wild flower mix to increase the flowering season.</p> <p>Middleton has now commissioned a local artist to work with the school children to produce a large scale Peace Meadow Mural to mark the “war to end all wars”.</p>	
Wollaton Cricket Club	Chris Young, Chairperson, Wollaton Cricket Club, Rob Kirkwood, Secretary, Wollaton Cricket Club	£1000	<p>Wollaton Cricket Club is based at Wollaton Sports Association in Wollaton Village. It is the largest cricket club in the City of Nottingham, with the majority of its members being locally based.</p> <p>The funding of £1000 was to replace the old sight screens at the Cricket Club.</p>	Completed
Wollaton Park Toilet Refurbishment	James Dymond, Parks & Open Spaces Development, Manager, NCC	£605.51	<p>The funding of £606.51 together with funding from the Parks Department was towards the Wollaton Park Toilet to carry out necessary refurbishment to the facilities.</p> <p>Wollaton Park Toilets are located near the Park Play area and is regularly used by the general public using the play area; therefore it was necessary to ensure that the facilities were in good working order.</p>	Completed
Wollaton West Christmas Celebration	Lylse-Anne Renwick, Neighbourhood Development Officer	£6,400	<p>The contribution of the £6,400 toward the Wollaton Christmas Celebration was the cost for hosting the event together with the installation and removal of the column mounted decorations, the installation and removal of the Christmas tree and lights.</p> <p>The Christmas Lights Celebration benefits the entire community and is supported by the local schools, local churches and local community centres.</p> <p>The event is well attended and families and visitors to the area look forward to the event every</p>	Completed

			year.	
Families				
Wollaton Mother & Toddlers Group	Chair of Wollaton Mother & Toddlers Group	£250	<p>The contribution of £250 was to support the setting up of the Wollaton Mother & Toddlers Group at the Muslin Cultural Centre, Wollaton.</p> <p>The group was set up to offer a service to the community of Wollaton and to get mothers together to promote their health and well-being. The sessions are run every week, 52 weeks a year.</p> <p>The group is now well established and have quite a few members</p>	Completed
Wollaton Youth Café	<i>Wollaton Youth Café</i> Committee /Lyse-Anne Renwick, Neighbourhood Development Officer	£915.60	<p>The contribution of £915.60 was toward equipment and room hire for the Wollaton Youth Cafe.</p> <p>The Youth Café was initially set up to give the youth of the ward a safe environment to hang out on Saturday and Sunday Evening at Kingswood Church Hall and St Leonard's Community Centre.</p> <p>The young people are encouraged to manage the tuck-shop and enjoy the responsibility. The feedback from the young people who use the service has been very positive.</p>	Completed
Literacy Volunteer Resource Box	Literacy Volunteers Coordinator, Fernwood Primary School	£500	<p>The £500 contribution to the Literacy Volunteer Project was to purchase the Literacy Volunteer Resources Box.</p> <p>The Volunteer Resource box are for schools and contain story/reading books, literacy/fund games, puzzle sheets, crayons and felt tip pens.</p> <p>The Literacy Volunteers work in the local community encouraging primary school children to enjoy reading and communication, they also help</p>	Completed

			improve the children's self-esteem, confidence and social skills. Volunteers provide the children (who are selected by the participating school) with one to one personalised weekly sessions, outside of the classroom in a settled, progressive and responsive atmosphere.	
Wollaton Youth Café Christmas Disco	<i>Wollaton Youth Café</i> Committee /Lyse-Anne Renwick, Neighbourhood Development Officer	£500	The funding of £500 towards Wollaton Youth Café Disco was to support the organisation of a disco for the young people of the Wollaton West Ward to celebrate Christmas. The disco was a great success and the young people were able to let their hair down and enjoy themselves.	Completed
Luncheon Club Elderly Concert Outing	David Raizah, Volunteer, Kingswood Methodist Church/Tanya Cook, Treasurer, Kingswood Methodist Church	£100	The contribution of the £100 was to support the volunteers of Kingswood Methodist Church to take a group of elderly infirm people to attend a Lirica concert. For many of the elderly who attend the Kingswood Methodist Church luncheon club, the lunch is the social highlight of their week, therefore the extra outing was a bonus for them. The elderly citizens who attend the concert thoroughly enjoyed the experience.	Completed
Community				
Diwali Celebration	Sharon Scaniglia, Principal Arts Officer, Nottingham City Council	£300	The contribution of the £300 was to support the Diwali committee work with local school children to make floating lotus flowers which formed the centre piece of the Diwali Celebration. The children learnt the story of Diwali and joined in the celebration with their families.	Completed
Barefoot Walk Nottingham	Lee Todd, Chairperson, Barefoot Walk	£150	The contribution of £150 was towards the Barefoot Walk project. The project help people understand those who have no shoes and also help Nottingham landfill by education people to recycle.	Completed

			The group took part in a sponsored walk in Wollaton Park. The promotion was recycling of footwear at Wollaton Park by having a barefoot walk.	
Shoe Aid	Sarah Kearsley, Director of Funding & Int. Development	£150	<p>The contribution of £150 was toward the Shoe Aid Project.</p> <p>The Shoe Aid Project is a social enterprise charity established to raise awareness for over 300 million people worldwide living in shoe poverty by providing footwear necessary for hygienic and health reasons. The shoes provided are for individuals to go to work and school.</p> <p>Ten shoe bins are to be situated in the Wollaton West Ward where citizens can donate reusable shoes.</p>	Ongoing
Administration				
Community Engagement Costs – To support Local Area Groups (LAG's) and Community meetings	John Marsh, Central Locality Manager/Lylse-Anne Renwick, Neighbourhood Development Officer		<p>The £1,521 allocation for hospitality for the financial year 2014 – 2015. The funding is required for the Wollaton West Community Engagement so that hospitality can be had for community meetings.</p> <p>The money is used to support the Wollaton West Ward to enable effective partnership working in the ward e.g. Lag Meeting/NAT meeting and other community consultation events</p> <ul style="list-style-type: none"> -room hire - refreshments 	On going

**Appendix 1 – Update On Projects Supported By The Wollaton East & Lenton Abbey Ward Councillors Budget
Financial Year April 2014 – March 2015**

Project	Responsible Agency & Lead Officer	Allocated Funding and Expenditure	Progress	Target for Completion
'Safer'				
Domestic Violence and Abuse Project – The need for this project was identified at the Wollaton East and Lenton Abbey NAT meetings	Neighbourhood Development Officer - Pauline Dorey, Nottingham Equation	Resources funded in previous year 2012/13 Training -in kind	Continued distribution Of DV Referral Packs and to WELA schools, PTA's, agencies and community organisations, facilities and partners in WELA ward Domestic Violence Awareness Training Programmes Promoted delivered by Equation throughout 2014/15 promoted to Statutory, Voluntary and Community partners schools, Youth Workers from across the ward	Ongoing distribution and promotion throughout 2014/15 Completed
City Safer Homes - Crime Prevention Target Hardening Scheme in WELA ward	Nottinghamshire Police Crime Prevention Unit, Neighbourhood Development Officer - Pauline Dorey, Cllr Sally Longford	£500	£500 contribution for crime prevention measures in addition to those from Crime and Drugs Partnership to improve dwelling security for elderly and vulnerable residents in WELA ward by referral. Officer time for assessments and installation given in kind. In response to increase in dwelling burglaries across the WELA ward in the last year.	Launched In March 2015 Rollout Ongoing throughout 2015/ 16
'Neighbourhood' Neighbourhood Transformation/ Cleaner/ Environment				
Neighbourhood Transformation Projects (part of WELA Transformation Plan)	Neighbourhood Development Officer - Pauline Dorey, City Services- Tony Brown	£ 2,000 See Brook Road Allotments entry below	£1,355 expenditure to date on replacement of Pagoda & Solar lights as part of 'refresh' package for 'the Blossoms' by Woodside Rd Shops and Lenton Abbey Allotments clearance Further works planned on fencing refurbishment railing painting and wood fencing staining.	February 2015 July 2014 Completed July 2015
Replacement Refuse Bins On Woodside Road,	City Services- Tony Brown	£2,300	5 stainless steel bins installed to replace damaged and worn bins as part of 'refresh' package for 'the Blossoms'	Installed in February 2015

Lenton Abbey			by Woodside Rd Shops	Completed
Specialised Cigarette Bins for QMC Subway in tandem with Community Protection Enforcement Campaign	QMC Estates Manager, City Services- Tony Brown, Neighbourhood Development Officer - Pauline Dorey, Wayne Hobbs – Community Protection	In kind	Bins purchased by QMC and installed by NCC. Need Identified at WELA NAT as long standing issue. Resolved by strong partnership working to improve facilities with increased campaigns and enforcement.	March 2015 Completed
Planting on Farndon Green, Wollaton Park Estate, (part of WELA Transformation Plan)	Wollaton Park Residents Association, Nottingham In Bloom,	£500	Contribution of £500 with remainder being funded by WPRA through funds and community event fundraising. WPRA members and WP estate citizens wanted to build on the previous community cohesion work to engage with their neighbours and continue to promote a sense of pride and belonging in Wollaton Park estate. With citizens helping to plant bedding plants in 4 planters and 8 barrier planters and hanging baskets to create a fantastic colourful display on Farndon Green completed in June 2014. Farndon Green won a Nottingham in Bloom 2014 award.	Completed in June 2014
Energy Saving Measures to reduce Fuel Poverty In The WELA ward	Neighbourhood Development Officer - Pauline Dorey, the Partnership Council, National Energy Saving Agency Housing Energy Adviser,	NCC Green Environmenta l Grant secured	At the Lenton Abbey Fun Day 2015 event: Promotion of Energy Saving awareness though the 'Energy Bus' piloted for the first time in Nottingham in Farndon Green in 2013. Energy Saving Advice through Switch and Save, NCC Housing Energy Officer, stalls by Robin Hood Energy Ltd, to help reduce the high level of Fuel Poverty in WELA ward. Promotion of sustainable transport by Sustrans, NET.	Event on 4 th July 2015
Dog Fouling Campaign	Dog Trust, Dog warden	Resources from Dog Trust	At the Lenton Abbey Fun Day 2015 event: Extremely popular free Dog chipping and Dog Fouling Reporting Campaign and Dog Order Information stall at event.	Event on 4 th July 2015
Fruit Tree Planting in Lenton Abbey	Tree Services, VCS, Neighbourhood Development	External funding secured as part of city	10 fruit trees planted by residents in neighbourhood locations to harvest for free. To transform and enhance the local Biodiversity for generations and support the current 'Bee Friendly Nottingham' NCC Campaign. Increase	Funding secured in 2014. Planting in February

	Officer - Pauline Dorey	wide bid	awareness of the environment and healthy eating. promote biodiversity,	2015 Completed
Bulb Planting project in Wollaton Park estate (part of WELA Transformation Plan)	Neighbourhood Development Officer - Pauline Dorey, WPRA, Friends of Farndon Green, Friends of Hawton Spinney,	Funded by WPRA	Building on the resident enthusiasm generated from the bulb planting the previous winter and over the summer. Wollaton Park estate residents completed bulb planting on Farndon Green	Completed in November 2014
'Grow Your Own' Vegetable Planting project at Sheila Roper Community Centre in Lenton Abbey	Sheila Roper Community Centre Management Committee member Neighbourhood Development Officer - Pauline Dorey,	from previous years' budgets, materials in kind from partner agencies	Building on previous years planting children from both the Lenton Abbey Afterschool Club and Youth Club joined Sheila Roper Community Centre Management Committee members with young people from the youth club and residents and parents to make outdoor raised beds and plant vegetables to harvest for cook and grow sessions at Sheila Roper Community Centre to promote a sense of pride, environmental, biodiversity and healthy eating awareness, ownership and as an intergenerational activity.	Launch planting at LARA Spring event on 11 th April 2015 Completed
Hawton Spinney Maintenance and Development Plan (part of WELA Transformation Plan)- Planting and new Signage, Information Boards Including A New Nature Trail	Neighbourhood Development Officer - Pauline Dorey, Cllr Longford & Webster, Biodiversity Officers, City Services – Tony Brown, Parks and Open Spaces, Nature England, Wildlife Trust, Hawton Spinney residents	£229.50 from previous years' budgets £1,500 £923 additional monies from previous years' budgets	Following 2 very successful community consultation meetings at Wollaton Park Community Centre in July and September 2013 with over 40 residents surrounding the Hawton Spinney. Residents helped shape a new Hawton Spinney Maintenance and Development Plan drawn up by NCC Biodiversity Officers with advice from all partners. A tree and plants have been carefully chosen to enhance the Biodiversity of the Spinney and support the current 'Bee Friendly Nottingham' NCC Campaign. New signage, information boards and Nature Trail designed and installed which will provide a long lasting educational resource for the local community.	Phase 1 - planting Completed 3 rd April and 1 st May 2014 Phase 2 – signage and Nature Trail Launch 20 th February 2015 Completed
Orston Spinney and Orston Green (part of WELA Transformation Plan)	Neighbourhood Development Officer - Pauline Dorey, Cllr Longford & Webster, Biodiversity Officer- Emily Aaron, City	£320 from previous years' budgets Aftercare - Awaiting	Following advice from NCC Biodiversity Officers planting schemes have been developed for Orston Spinney to transform Orston Spinney and disguise the Electric sub-station 'eyesore'. Trees and shrubs providing berries and nuts and native woodland flowers have been carefully chosen to enhance the Biodiversity of the Spinney and Orston Green and support the current 'Bee Friendly	planting Completed 3 rd April and 1 st May 2014

	Services – Tony Brown, Parks and Open Spaces, Orston Drive area residents, Bluecoat Academy	quotes	Nottingham' NCC Campaign. The first resident on the Wollaton Park estate has been 'discovered' through new resident and citizen engagement and keen gardeners have become involved and enjoyed planting with different groups of pupils from Bluecoat Academy. Some pupils commented "They had never planted anything before" and "Really enjoyed getting their hands dirty". "They wanted to do it every week!"	
Brook Road Allotment Site, Lenton Abbey (part of WELA Transformation Plan)	Neighbourhood Development Officer - Pauline Dorey, Allotment Officers, Community Protection, Community Payback, City Services - Tony Brown	£1,000	Part funding matched by Allotments and NCH. Expenditure on fencing, creation of plots and paths and repairs to gates. Further work planned on water harvesting. Following ASB issues raised by residents through Cllr Longford, NDO led a site meeting and developed and drove a Site Management Action Plan with the Allotment Service. Security was improved with support from CPO Burns working with residents surrounding the site and the Allotment Service. A review of site use and management led to an Allotment Service decision to revert the site into 5 separate plots due to increased allotment demand. New tenants are secured and agreements in place.	Site clearance started in April 2014 Project completion summer 2015
Wensor Ave Old Allotment Site, Lenton Abbey (part of WELA Transformation Plan)	NCH - Paul Howard, Neighbourhood Development Officer - Pauline Dorey, Cllr Longford Partner- Hope Nottingham	In kind clearance costs in May 2012, April 2013	Clearance of 15 skips of fly tipping and waste in May 2012 and April 2013. Community consultation events in 2012 to gain feedback on different community environmental ideas/projects. Business Plan Proposals for site development as an Employment Pathway submitted by Hope Nottingham. Hope Nottingham signed Site Rental Agreement. NCH official key handover in December 2014.	Started January 2015 Project development and delivery will be ongoing
Wollaton Park Residents Association Running Costs	Wollaton Park Residents Association	£500	Contribution towards room hire for monthly meetings, publicity and room hire for Open Public Meetings with speakers such as NEP, SSE Lighting, Ring Road Consultation, publicity and running costs for WPRA community engagement events such as Spring Fair, Xmas Fair and Lights Switch On. Raising local issues, community consultation and shaping of local developments, citizen voice, building community pride and community cohesion	Ongoing from 1 st August 2014 throughout 2014 and 2015
Lenton Abbey Park Development Plan	As below	As below	As below	As below
Sutton Passeys Crescent	As below	As below	As below	As below

Play Area Refurbishment in Wollaton Park				
'Families' Community Schemes				
Publicity and Children/ Young Peoples' Activities at Lenton Abbey Fun Day 2014	Lenton Abbey Friends and Fun Day Association (LAFFDA), Neighbourhood Development Officer - Pauline Dorey, Park Ranger	£1,000	Publicity produced and delivered to every household in Lenton Abbey at end of June 2014. At Lenton Abbey Fun Day on 5 th July 2014 additional young people and children's activities including a graffiti art workshop were delivered meeting more diverse needs and which attracted more young people and children that could be catered for during the event. This has generated much demand for similar activities in Lenton Abbey on an ongoing basis.	Completed 5 th July 2014
Afterschool Club At Sheila Roper Community Centre	Neighbourhood Development Officer - Pauline Dorey, Sheila Roper Community Association, Family and Community Team- Van Henry & Sue Mallender	£575 from previous years' budget	Planning of sessions and programme. Publicity produced and delivered to Beeston Fields school and surrounding community organisations/ facilities in Lenton Abbey. Afterschool Club has been running since July 2013 providing weekly Afterschool Club and a Playscheme during the school holidays. They have worked in partnership with Sustrans and University of Nottingham student volunteers who painted, redesigned storage space and created a Homework corner.	Delivery of Afterschool and School Holiday Playscheme sessions are ongoing throughout 2014/15 Completed
Lenton Abbey Park Development Plan	Parks and Open Spaces, Neighbourhood Development Officer - Pauline Dorey, Cllrs Longford and Webster	External Funding bid secured	Following community consultation in Lenton Abbey schools, LARA, community and youth groups, Family sessions, online and using social media. The results informed the Development Plan for a football pitch, new outdoor gym equipment, wildflower meadow, fruit and nut trees, table tennis tables, under 3 yrs play equipment , disabled parking bays.	Funding secured April 2015
Fun On Farndon Green 2014 event	Neighbourhood Development Officer - Pauline Dorey, various partners	£1,000 Remainder rolled over to future event in 2015	Publicity produced and distributed in July 2014 for this event. £708 expenditure on activities and event support costs. A very successful and well attended event with very positive feedback from both residents and partners delivering stalls and activities on the day. At the Fun on Farndon Green event: on 8 th August 2014 there were new stalls from residents, fun activities for children and young people delivered by SEND Project, University of	Publicity- Completed July 2014 Event delivered Completed 8 th August 2014

			Nottingham, a range of partners. Residents “wanted to see more events like this”, “felt good, friendly, relaxed community atmosphere”, “well attended with good mix of activities and stalls”. Build community cohesion and attracted residents new to Wollaton Park estate and from diverse and disabled communities.	
“Lenton Abbey Does Christmas”, Farndon Green Christmas Fair and Christmas Lights Switch On and future Cultural Celebration events	Neighbourhood Development Officer - Pauline Dorey, Sheila Roper Community, Association, City Services – Tony Brown, NCH, statutory and VCS partners, schools, Sustrans, Scouts, VCS partners	£1,472 from previous years’ budget	Expenditure included Replacement of festive Christmas lights, Fireworks display, activity costs, equipment hire on 3rd December on the Blossoms, Woodside Road, Lenton Abbey. With a warm up event just before at Sheila Roper Community Centre, There was great support from the communities and partners involved (especially City Services, Sheila Roper Community Centre and Afterschool Club, church and faith groups), Food bank collections across the WELA ward, Energy Saving advice stall, activities and music by the University of Nottingham, carols by school pupils and parents, Cycling safety Campaign, Neighbourhood Police Beat Team, and community consultations on local transport and youth needs. Residents feedback included “Fantastic firework display”, “I am new to the area, this event is lovely and welcoming. There is great community spirit”. A new event of WPRA Christmas Fair On Farndon Green attracted a lot of new stalls and supported local creatives and small businesses.	Event delivered Completed 3 rd December 2014 Completed 6 th December 2014
Contribution Towards Muslim Women’s Organisation Development Worker	Muslim Women’s Organisation (city wide application)	£660	Contribution towards Muslim Women’s Organisation Development Worker who undertakes outreach work to encourage new membership, funding applications for projects and development work.	Ongoing throughout 2014/15 Completed
Sutton Passeys Crescent Play Area Refurbishment in Wollaton Park	Parks and Open Spaces, Neighbourhood Development Officer - Pauline Dorey, Cllrs Longford and Webster	Contribution of £16,895.00 from previous year towards Total Project Budget	£16,805.00 contribution for match funding for External Funding bid towards movement, replacement of existing 'Sutton Passeys Crescent Play Area' which is in dire need of refurbishment and new development following past ASB over the years. Community consultation by NDO over 2013 and 2014 has increased the scoping of the project to include fully accessible children’s play equipment to accommodate disabled children, youth shelter and outdoor gym equipment. More detailed and formal consultation in June 2015 with schools, Youth Clubs and community and	Development and Consultation over 2013 & 2014, 2015 Completed Funding Applications Summer 2015

			resident groups. Consultation at WPRA Spring Fair, specific community consultation events, online and using social media.	
Publicity and Children/ Young Peoples' Activities During School Holidays Easter and Summer 2014	Neighbourhood Development Officer - Pauline Dorey, VCS partners, Family and Community Team	£ 1,500 allocated for future years £212 contribution to meet additional costs. Main funding from Area Committee Youth Area Based grants	Funding for additional workers costs, equipment and activity expenditure. Variety of different events and activities over the Easter & Summer holidays in 2014 in Wollaton Park estate and Lenton Abbey including a Family BBQ event on Sutton Passeys Play Area to continue community consultation and engagement regarding residents and citizens views on the Play Area of both children and young people as well as adults/ parents and carers. Graffiti art, sports and arts and craft sessions.	Easter holidays April 2014 Completed 4 x weeks in August 2014 Completed
Hope Nottingham Big Lunch Party	Hope Nottingham	£150	Bouncy castle and running costs as part of the 'Big Lunch'	June 2014 Completed
Volunteer Awards 2014 event	Nottingham Council For Voluntary Service	£100	For Publicity and running costs for city wide Volunteer Awards 2014 event	End of 2014 Completed
Publicity and Children/ Young Peoples' Activities at Lenton Abbey Fun Day 2015	Lenton Abbey Friends and Fun Day Association (LAFFDA), Neighbourhood Development Officer - Pauline Dorey, Park Ranger	£1,000	Publicity produced and delivered to every household in Lenton Abbey at end of June 2015. At Lenton Abbey Fun Day on 4th July 2015 additional young people and children's activities including a graffiti art workshop will be delivered meeting more diverse needs and engaging with more young people and children at the event. Alongside community consultation with young people and children.	Will be Completed 4th July 2015
Community Engagement Costs – to support Local Area Groups (LAG's), Community Consultation and Community meetings	Neighbourhood Development Officer - Pauline Dorey, partners	£231 from previous years' budget	Support costs and publicity to support Local Area Groups (LAG's), Community Consultation, stalls, events and community meetings throughout the year.	All completed
'Health'				
Sutton Passeys Crescent Play Area Refurbishment	As above	As above	As above	As above

in Wollaton Park				
Gentle Exercise sessions at WP Over 50's Coffee Morning Group	Neighbourhood Development Officer - Pauline Dorey, Wollaton Park Over 50's Coffee Morning Group	from previous years' budget and external funding secured	Continuation of gentle exercise sessions pump primed by WELA Week of Action 2013. Residents expressed interest in further sessions as they could feel the health and wellbeing benefits. Through capacity building support by NDO external funding was successfully secured for a year's programme by securing NCC Health Project Funding.. Through regular checks and monitoring from the heart nurse older residents have seen a real improvement in health and fitness with blood pressure levels being improved.	Ongoing throughout 214/15 Completed
Grow Your Own' Vegetable Planting project At Sheila Roper Community Centre	As above	As above	As above	As above
Lenton Abbey Park Development Plan	As above	As above	As above	As above
'Working'				
Wensor Ave Old Allotment Site, Lenton Abbey	As above	As above	As above	As above